



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2014)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2014)		
Output # : 00078129 PIMS 4259- Areas MarinasProteg	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,728.00	0.00	7,728.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,164.94	0.00	8,164.94
71405 - Service Contracts-Individuals	0.00	44,757.11	0.00	44,757.11
71410 - MAIP Premium SC	0.00	202.77	0.00	202.77
71415 - Contribution to Security SC	0.00	1,824.72	0.00	1,824.72
72125 - Svc Co-Studies & Research Serv	0.00	26.62	0.00	26.62
74525 - Sundry	0.00	1,204.63	0.00	1,204.63
76125 - Realized Loss	0.00	59.27	0.00	59.27
76135 - Realized Gain	0.00	- 2.16	0.00	- 2.16
Total for Fund 62000	0.00	63,965.90	0.00	63,965.90
Total for Activity MANAGEMENT	0.00	63,965.90	0.00	63,965.90

Activity : OUTCOME1 (OUTCOME1)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,743.65	0.00	5,743.65
71605 - Travel Tickets-International	0.00	5,044.77	0.00	5,044.77
71615 - Daily Subsistence Allow-Intl	0.00	1,257.00	0.00	1,257.00
71620 - Daily Subsistence Allow-Local	0.00	133.81	0.00	133.81
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,368.00	0.00	4,368.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	14,531.91	0.00	14,531.91
72145 - Svc Co-Training and Educ Serv	0.00	2,193.03	0.00	2,193.03
72160 - Svc Co-Education & Health Serv	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	203.45	0.00	203.45
74225 - Other Media Costs	0.00	564.86	0.00	564.86
74525 - Sundry	0.00	114.67	0.00	114.67
76125 - Realized Loss	0.00	2.53	0.00	2.53
76135 - Realized Gain	0.00	- 3.63	0.00	- 3.63
Total for Fund 62000	0.00	35,506.05	0.00	35,506.05
Total for Activity OUTCOME1	0.00	35,506.05	0.00	35,506.05

Activity : OUTCOME2 (PIMS 4259 - Consolidating Cost)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 07-03-2015 18:03:24

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Fund 62000, Activity OUTCOME2, Activity OUTCOME3, and Project Total.

Signed By: [Signature] Date: _____
Signed By: _____ Date: _____

AGBC OK



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Business Unit : CRI10
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 Selected Dept. IDs : B0494
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49405 - Costa Rica - Energy &Envirnmt	0.00	314,299.20	0.00	314,299.20



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2014)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

No Data found for the Selection Criteria